



## *Team Georgia Wrestling*

<http://www.teamgeorgiawrestling.com>



### **2009-2010**

### **Income Budget**

#### USA Card Sales

Athletes (4900 @ \$35)	\$171,500.00
Coach's (800 @ \$45)	\$36,000.00
USA Club Charters (132 @ \$55)	\$7,260.00
USA Sanctions (85 @ \$100)	\$8,500.00
USA Tournaments (local)	\$287,000.00
The Grind	\$22,000.00
Super 32	\$3,000.00
USA Kids Nationals	\$4,000.00
Dixie Duals	\$7,380.00
Central Regionals	\$3,000.00
Southeast Regionals	\$57,500.00
Schoolboy Duals	\$7,500.00
Cadet Duals	\$9,230.00
Junior Duals	\$9,770.00
Fargo Nationals	\$33,750.00
Total Income	\$667,390.00



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### 2009-2010 Expense Budget

#### USA Wrestling

Athlete Cards (4900 @ \$21)	\$102,900.00
Coach's Cards (800 @ \$21)	\$16,800.00
Charters (132 @ \$55)	\$7,260.00
Sanctions (85 @ 40)	\$3,400.00
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USA Tournaments (local)	\$271,000.00
The Grind	\$21,000.00
Super 32	\$8,190.00
Dixie Duals	\$16,030.00
USA Kids Fokstyle Nationals	\$8,000.00
Southeast Regional	\$44,500.00
Schoolboy Duals	\$15,245.00
Central Regionals	\$8,000.00
Cadet Duals	\$18,845.00
Junior Duals	\$25,990.00
Fargo Nationals	\$72,660.00
State Champions Banquet	\$2,500.00
Women's Program	\$7,500.00



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### Administration

Laptop, projector, docking station	\$0.00
1 & 1 quarterly internet fees	\$160.00
1 & 1 Annual Domain	\$30.00
State of Georgia - Name Registration	\$60.00
Accounting Consultant of Cobb - Tax Prep	\$995.00
Advertising	\$0.00
Channel Partners - Website	\$0.00
USA Wrestling - OEP	\$0.00
Expenses - cell phone/constant contact	\$2,000.00
Sponsorships - Darton College	\$2,500.00
Board Meeting Expenses	\$1,000.00
State Bracketing Meeting Supplies	\$500.00
Printing and Supplies	\$300.00
Shipping	\$500.00
Mileage Reimbursement	\$4,500.00
State Leaders Conference	\$3,000.00
Annual Coaches Clinic	\$0.00
Las Vegas Nationals - Officials	\$0.00
Women's Coach's Fall Clinic	\$0.00
Clinicians	\$0.00
Total Expenses	\$665,365.00